

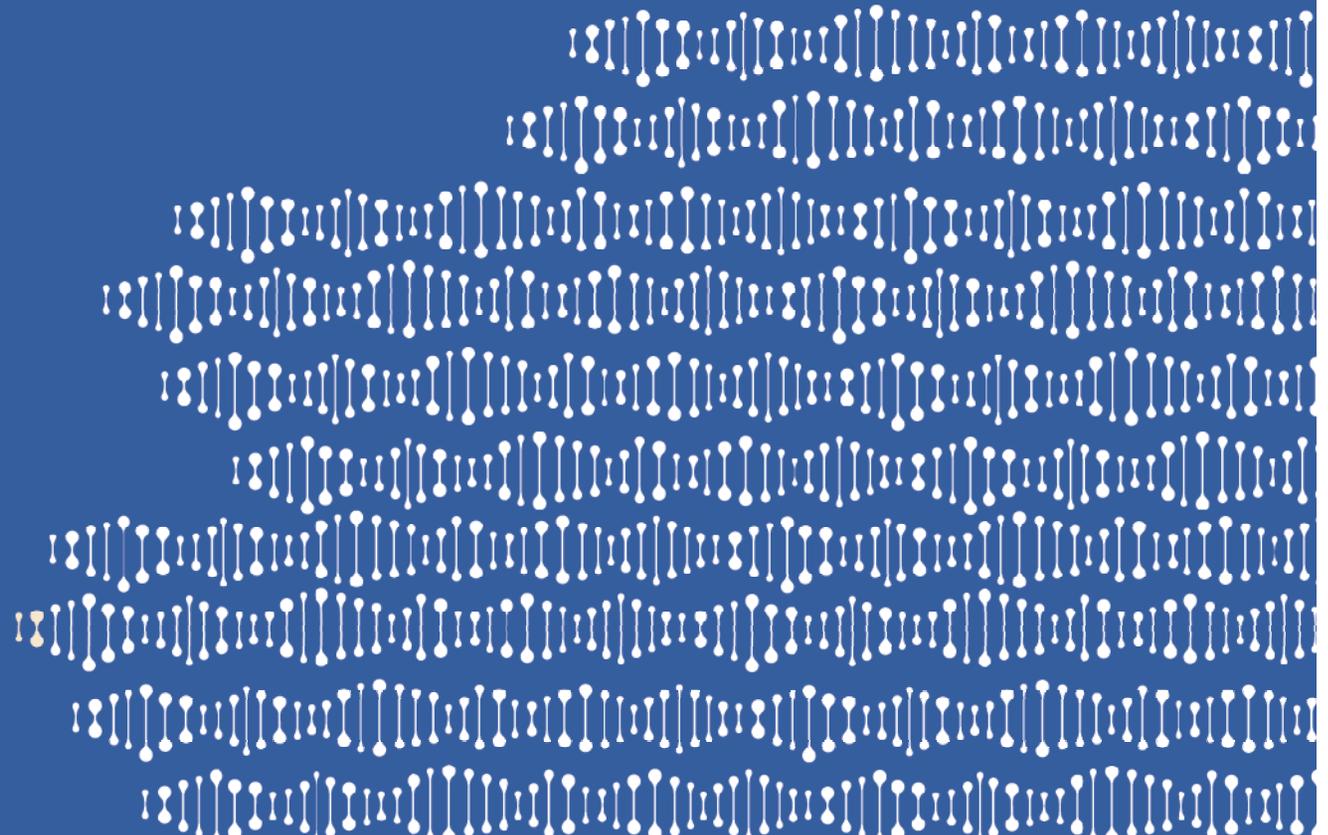


CANCER PREVENTION & RESEARCH
INSTITUTE OF TEXAS

Restart + One Year

November 19, 2014

Presented by:
Wayne Roberts



November 1, 2013

A Challenging Landscape

- Ten-month moratorium ended
 - 118 announced grants were pending contracts
 - 17 recommended applications waiting final approval
 - No new applications submitted in previous 11 months
- 51 State Auditor recommendations
- Staff vacancies
- Major legislative changes to be made



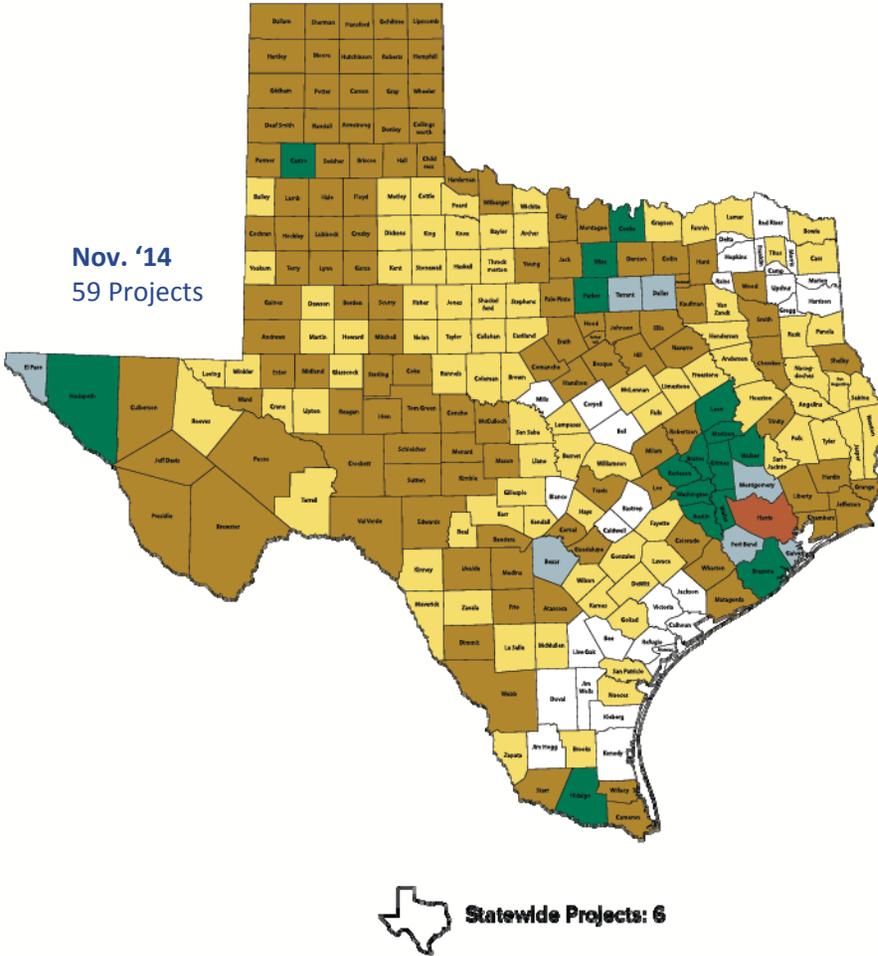
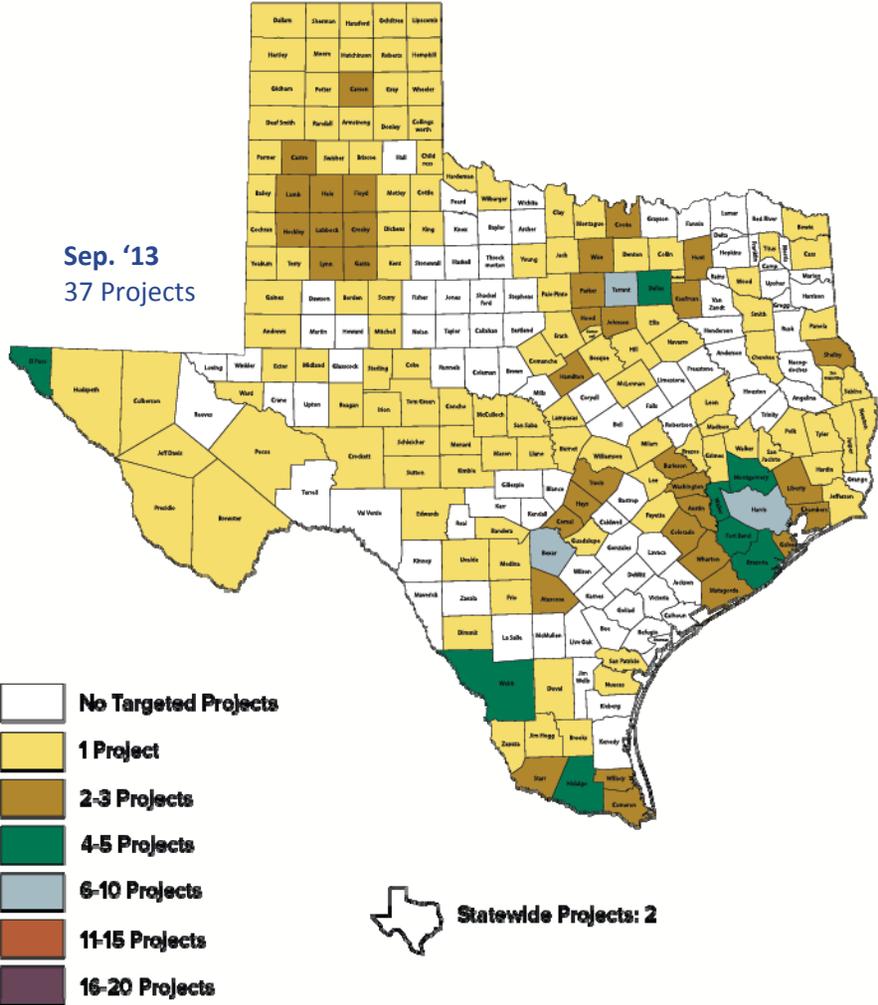
November 19, 2014

Refocused on Texas' Mission

Requests for Applications Issued	29
Applications Received	1,276
Reviewers Appointed	126
Peer Review/Review Council Meetings	62
Program Integration Committee Meetings	4
Grants Awarded	147
Texans Provided Prevention & Control Services	420,738
Texans Received Clinical Services	262,493
Eminent Cancer Researchers Recruited to Texas	30
Patents Issued	18
Patent Applications	41



Counties Served by Prevention: 2013 vs. 2014



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Improved Transparency

- Capitol Extension meetings
- Meeting book posted on CPRIT website days in advance
- Webcast meetings available real-time and archived on CPRIT website
- Conflict of Interest information for each grant cycle posted on CPRIT website



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Focus on Board Governance

- Elected Officers
- Adopted Code of Conduct
- Amended Board Bylaws
- Created eight subcommittees
- Activated three advisory committees
- Hired CEO + 13 new employees
- Held 8 meetings and 38 subcommittee meetings
- Reviewed 15,000 pages of meeting material



November 19, 2014

Increased Accountability

- Implemented 51 of 51 State Audit recommendations
- Overhauled agency rules
- Approved Compliance Program design
- Mandated ethics training for staff and Oversight Committee members
- Created dashboard metrics
- Developed Grantee Training Program and focus on customer service



November 19, 2014

Increased Accountability

- Oversaw robust audit program
 - 16 Field Audits of Grantees
 - 8 Internal Audits of CPRIT Operations
 - 2 Independent Financial Audits
- Adopted Agency Strategic Plan for 2015 – 2019
- Approved 2016-2017 Legislative appropriations request



November 19, 2014

Looking Forward

CPRIT exists to reduce the burden of cancer in Texas.

Our Mission

Create, expedite and enhance the potential for a medical or scientific breakthrough in the cancer prevention and cures for cancer.

Implementing Our Mission

Transparency and accountability in our operations and awarding merit-based cancer prevention and cancer research grants.

Our Journey

Advancing cancer prevention and treatment one discovery at a time.

